

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	5,588.0	5,480.0	5,623.0
Pupils On Roll Special Ed Full-Time	660.0	704.0	705.0
Pupils On Roll Special Ed Shared-Time	3.0	3.0	4.0
Pupils On Roll SUBTOTAL	6,251.0	6,187.0	6,332.0
Pupils in Private School Placements	19.0	21.0	19.0
Pupils Sent to Other Districts Regular	9.0	9.0	8.0
Pupils Sent to Other Districts Special Ed	31.0	30.0	31.0
Pupils Received	3.0	2.0	3.0
Pupils in State Facilities	4.0		0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	72,463,487	74,574,523	76,515,723
Transportation Fees From Other LEAs	10-1420-1440	115,425	100,000	110,000
Unrestricted Miscellaneous Revenues	10-1XXX	587,367	152,500	113,000
Interest Earned On Capital Reserve Funds	10-1XXX	4,972	0	0
Subtotal - Revenues From Local Sources		73,171,251	74,827,023	76,738,723
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	427,308	427,308	494,496
Extraordinary Aid	10-3131	372,321	330,000	500,000
Categorical Special Education Aid	10-3132	3,621,124	3,621,124	3,679,455
Equalization Aid	10-3176	6,681,891	6,681,891	6,617,008
Categorical Security Aid	10-3177	516,450	516,450	553,681
Under Adequacy Aid	10-3180		0	329,331
PARCC Readiness Aid	10-3181		0	63,190
Per Pupil Growth Aid	10-3182		0	63,190
Professional Learning Community Aid	10-3183		0	62,140
Other State Aids	10-3XXX	510,262	455,711	0
Subtotal - Revenues From State Sources		12,129,356	12,032,484	12,362,491
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	115,787	77,953	100,643
ARRA/SEMI Revenue	10-4210	51,551	0	0
Subtotal - Revenues From Federal Sources		167,338	77,953	100,643
Budgeted Fund Balance - Operating Budget	10-303	0	311,833	115,039
Withdrawal From Cap Res-For Local Share	10-307	0	549,559	1,814,445
Withdrawal From Maint. Reserve	10-310	0	244,768	405,732
Withdrawal From Current Expense Emergency Rsv	10-312	0	250,000	217,000

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Transfers From Other Funds	10-5200	412	0	0
Adjustment For Prior Year Encumbrances		0	1,142,971	0
Actual Revenues (Over)/Under Expenditures		-266,377	0	0
Total Operating Budget		85,201,980	89,436,591	91,754,073
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	126,082	58,067	37,000
Total Revenues From Local Sources	20-1XXX	126,082	58,067	37,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	32,767	43,392	45,363
Total Revenues From State Sources		32,767	43,392	45,363
Revenues from Federal Sources:				
Title I	20-4411-4416	1,196,894	900,771	806,991
Title II	20-4451-4455	82,956	108,137	87,970
Title III	20-4491-4494	100,970	118,288	102,209
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,365,528	1,534,176	1,367,993
Other	20-4XXX	56,626	32,278	31,243
Total Revenues From Federal Sources		2,802,974	2,693,650	2,396,406
Total Grants And Entitlements		2,961,823	2,795,109	2,478,769
Repayment of Debt:				
Transfers From Other Funds	40-5200	13,589	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	6,102,675	5,351,035	5,331,602
Other Miscellaneous	40-1xxx	3,619	0	0
Miscellaneous	40-1XXX	3,619	0	0
Total Revenues From Local Sources		6,106,294	5,351,035	5,331,602

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Budgeted Fund Balance	40-303	0	28,565	8,933
Withdrawal From Debt Service Reserve	40-313	0	0	28,565
Total Local Repayment Of Debt		6,119,883	5,379,600	5,369,100
Actual Revenues (Over)/Under Expenditures		74,016	0	0
Total Repayment Of Debt		6,193,899	5,379,600	5,369,100
Total Revenues/Sources		94,357,702	97,611,300	99,601,942
Total Revenues/Sources Net of Transfers		94,357,702	97,611,300	99,601,942

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	25,057,883	25,831,375	25,214,202
Special Education - Instruction	11-2XX-100-XXX	7,521,926	8,268,417	8,643,355
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,643,893	1,745,780	1,951,726
Bilingual Education - Instruction	11-240-100-XXX	656,911	768,604	853,274
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	268,464	304,640	348,545
School-Sponsored Athletics - Instruction	11-402-100-XXX	802,539	930,501	959,464
Before/After School Programs	11-421-XXX-XXX	103,304	133,000	135,750
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,246,896	2,637,939	2,504,812
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	49,419	52,610	53,000
Undist. Expenditures - Health Services	11-000-213-XXX	551,538	615,030	618,990
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	884,013	798,058	914,639
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	713,212	964,852	1,033,645
Undist. Expenditures - Guidance	11-000-218-XXX	1,148,354	1,308,391	1,320,315
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,273,792	2,506,723	2,535,932
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,179,923	2,164,360	2,321,848
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	581,579	534,675	542,735
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	166,201	388,323	235,920
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,550,845	1,796,866	1,757,045
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,752,852	3,252,528	3,033,580
Undist. Expend. - Central Services	11-000-251-XXX	509,284	617,835	579,210
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	871,886	1,043,265	923,722
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,959,860	7,141,128	7,313,956
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,538,602	4,896,163	4,835,709
Personal Services - Employee Benefits	11-XXX-XXX-2XX	16,828,937	17,965,084	20,173,922
Total Undistributed Expenditures		44,807,193	48,683,830	50,698,980
Total General Current Expense		80,862,113	86,666,147	88,805,296

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	221,993	144,568	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,092,903	1,412,183	1,814,445
Total Capital Outlay		3,314,896	1,556,751	1,814,445
Transfer Of Funds To Charter Schools	10-000-100-56X	1,024,971	1,213,693	1,134,332
General Fund Grand Total		85,201,980	89,436,591	91,754,073
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	126,082	58,067	37,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,862	3,426	5,397
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	18,143	20,135	20,135
Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,710	10,911	10,911
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,486	5,760	5,760
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,566	1,560	1,560
Nonpublic Security Aid	20-XXX-XXX-XXX	0	1,600	1,600
Total Other State Projects		32,767	43,392	45,363
Total State Projects	20-XXX-XXX-XXX	32,767	43,392	45,363
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,196,894	900,771	806,991
Title II	20-XXX-XXX-XXX	82,956	108,137	87,970
Title III	20-XXX-XXX-XXX	100,970	118,288	102,209
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,365,528	1,534,176	1,367,993
Other	20-XXX-XXX-XXX	56,626	32,278	31,243
Total Federal Projects	20-XXX-XXX-XXX	2,802,974	2,693,650	2,396,406
Total Special Revenue Funds		2,961,823	2,795,109	2,478,769
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	6,193,899	5,379,600	5,369,100

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Debt Service Funds		6,193,899	5,379,600	5,369,100
Total Expenditures/Appropriations		94,357,702	97,611,300	99,601,942
Total Expenditures Net of Transfers		94,357,702	97,611,300	99,601,942

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	2,024,098	2,192,744	1,880,911	1,765,872
--Repayment of Debt	28,565	37,498	8,933	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,847,899	4,389,769	3,840,210	2,025,765
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	772,967	1,000,000	755,232	349,500
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	467,000	467,000	217,000	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	111,514	28,565	28,565	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,813	\$12,050	\$12,594	\$13,042	\$13,036
Total Classroom Instruction	\$7,425	\$7,488	\$7,821	\$7,988	\$7,999
Classroom-Salaries and Benefits	\$7,160	\$7,258	\$7,565	\$7,714	\$7,760
Classroom-General Supplies and Textbooks	\$179	\$122	\$152	\$164	\$136
Classroom-Purchased Services	\$85	\$108	\$105	\$110	\$104
Total Support Services	\$1,671	\$1,798	\$1,926	\$1,984	\$2,024
Support Services-Salaries and Benefits	\$1,538	\$1,646	\$1,723	\$1,782	\$1,807
Total Administrative Costs	\$1,014	\$1,165	\$1,212	\$1,384	\$1,299
Administration Salaries and Benefits	\$879	\$970	\$1,005	\$1,110	\$1,072
Total Operations and Maintenance of Plant	\$1,462	\$1,338	\$1,347	\$1,394	\$1,410
Operations and Maintenance-Salaries and Benefits	\$847	\$832	\$831	\$867	\$882
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$200	\$214	\$242	\$250	\$261
Total Equipment Costs	\$194	\$36	\$1	\$24	\$0
Legal Costs	\$27	\$33	\$28	\$41	\$31
Employee Benefits as a percentage of salaries*	32.83%	32.90%	33.32%	33.41%	37.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	TD Bank handles all banking needs for the district	0
Others	Maintenance agreement with the township in exchange for gas for our vehicles. We handle any of their maintenance issues at town hall.	0
Others	ED Data is a purchasing Co-Op that the district partakes in to get competitive pricing	0
Others	Educational Services Commission of NJ handles all nonpublic services for the district. They also provide transportation, tuition, and home instruction services at a cheaper rate than other providers	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	76,515,723
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,471,709,889
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	3.0957
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	81,847,325
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,471,709,889
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	3.3114

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	76,515,723
(H) Estimated Equalized Valuation (as of 10/01/15)	4,477,735,306
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7088
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	81,847,325
(K) Estimated Equalized Valuation (as of 10/01/15)	4,477,735,306
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.8279

NAME=Dr. Brian Zychowski

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	3
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Brian Zychowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Diszler

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Instruction
Base Annual Salary Amount	\$138,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	3
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=John Petella

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$147,416
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	3
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,893
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Petella

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lorraine Knox

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$85,116
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	3
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,448
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lorraine Knox

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Martin Schneider

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$107,655
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	3
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,893
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Martin Schneider

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Raymond Kuehner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Director
Base Annual Salary Amount	\$100,425
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	3
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Robin Finn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources Manager
Base Annual Salary Amount	\$89,913
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	3
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,448
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robin Finn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SBO - Brian Falkowski

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Interim Business Administ
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	150
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SBO - Brian Falkowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William O'Connor

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$127,044
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	3
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,196
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William O'Connor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	