

| ENROLLMENT CATEGORIES                     | 10-15-2013<br>ACTUAL | 10-15-2014<br>ACTUAL | 10-15-2015<br>ESTIMATE |
|---|----------------------|----------------------|------------------------|
| Pupils On Roll Regular Full-Time          | 5,575.0              | 5,588.0              | 5,696.0                |
| Pupils On Roll Special Ed Full-Time       | 652.0                | 660.0                | 672.0                  |
| Pupils On Roll Special Ed Shared-Time     | 3.0                  | 3.0                  | 3.0                    |
| Pupils On Roll SUBTOTAL                   | 6,230.0              | 6,251.0              | 6,371.0                |
| Pupils in Private School Placements       | 26.0                 | 19.0                 | 19.0                   |
| Pupils Sent to Other Districts Regular    | 12.0                 | 9.0                  | 8.0                    |
| Pupils Sent to Other Districts Special Ed | 27.0                 | 31.0                 | 31.0                   |
| Pupils Received                           | 9.0                  | 3.0                  | 3.0                    |
| Pupils in State Facilities                | 5.0                  | 4.0                  | 4.0                    |

| Budget Category                           | Account      | 2013-14<br>Actual | 2014-15<br>Revised | 2015-16<br>Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Operating Budget:                         |              |                   |                    |                        |
| Revenues from Local Sources:              |              |                   |                    |                        |
| Local Tax Levy                            | 10-1210      | 70,797,537        | 72,463,487         | 74,574,523             |
| Total Tuition                             | 10-1300      | 75,286            | 0                  | 0                      |
| Transportation Fees From Individuals      | 10-1410      | 32,101            | 0                  | 0                      |
| Transportation Fees From Other LEAS       | 10-1420-1440 | 102,203           | 100,000            | 100,000                |
| Unrestricted Miscellaneous Revenues       | 10-1XXX      | 241,556           | 452,501            | 152,500                |
| Interest Earned On Capital Reserve Funds  | 10-1XXX      | 5,365             | 0                  | 0                      |
| Subtotal - Revenues From Local Sources    |              | 71,254,048        | 73,015,988         | 74,827,023             |
|   |              |                   |                    |                        |
| Revenues from State Sources:              |              |                   |                    |                        |
| Categorical Transportation Aid            | 10-3121      | 427,308           | 427,308            | 427,308                |
| Extraordinary Aid                         | 10-3131      | 513,880           | 250,000            | 330,000                |
| Categorical Special Education Aid         | 10-3132      | 3,621,124         | 3,621,124          | 3,621,124              |
| Educational Adequacy Aid                  | 10-3175      | 329,331           | 0                  | 0                      |
| Equalization Aid                          | 10-3176      | 6,681,891         | 6,681,891          | 6,681,891              |
| Categorical Security Aid                  | 10-3177      | 516,450           | 516,450            | 516,450                |
| Other State Aids                          | 10-3XXX      | 40,963            | 455,711            | 455,711                |
| Subtotal - Revenues From State Sources    |              | 12,130,947        | 11,952,484         | 12,032,484             |
|   |              |                   |                    |                        |
| Revenues from Federal Sources:            |              |                   |                    |                        |
| Medicaid Reimbursement                    | 10-4200      | 77,282            | 65,171             | 77,953                 |
| Subtotal - Revenues From Federal Sources  |              | 77,282            | 65,171             | 77,953                 |
|   |              |                   |                    |                        |
| Budgeted Fund Balance - Operating Budget  | 10-303       | 0                 | 0                  | 311,833                |
| Withdrawal From Cap Res-For Local Share   | 10-307       | 0                 | 301,325            | 392,247                |
| Withdrawal From Maint. Reserve            | 10-310       | 0                 | 278,288            | 244,768                |
| Transfers From Other Funds                | 10-5200      | 404               | 0                  | 0                      |
| Adjustment For Prior Year Encumbrances    |              | 0                 | 2,857,281          | 0                      |
| Actual Revenues (Over)/Under Expenditures |              | 2,500,083         | 0                  | 0                      |

| Budget Category                           | Account      | 2013-14<br>Actual | 2014-15<br>Revised | 2015-16<br>Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Total Operating Budget                    |              | 85,962,764        | 88,470,537         | 87,886,308             |
| Grants and Entitlements:                  |              |                   |                    |                        |
| Other Revenue From Local Sources          | 20-1XXX      | 122,154           | 122,377            | 60,000                 |
| Total Revenues From Local Sources         | 20-1XXX      | 122,154           | 122,377            | 60,000                 |
| Revenues from State Sources:              |              |                   |                    |                        |
| Other Restricted Entitlements             | 20-32XX      | 32,687            | 38,727             | 34,854                 |
| Total Revenues From State Sources         |              | 32,687            | 38,727             | 34,854                 |
| Revenues from Federal Sources:            |              |                   |                    |                        |
| Title I                                   | 20-4411-4416 | 544,190           | 1,248,201          | 892,440                |
| Title II                                  | 20-4451-4455 | 101,622           | 98,493             | 86,105                 |
| Title III                                 | 20-4491-4494 | 75,844            | 111,670            | 96,388                 |
| I.D.E.A. Part B (Handicapped)             | 20-4420-4429 | 1,345,192         | 1,458,113          | 1,248,915              |
| Other                                     | 20-4XXX      | 62,617            | 64,643             | 33,273                 |
| Total Revenues From Federal Sources       |              | 2,129,465         | 2,981,120          | 2,357,121              |
| Total Grants And Entitlements             |              | 2,284,306         | 3,142,224          | 2,451,975              |
| Repayment of Debt:                        |              |                   |                    |                        |
| Transfers From Other Funds                | 40-5200      | 28,565            | 0                  | 0                      |
| Revenues from Local Sources:              |              |                   |                    |                        |
| Local Tax Levy                            | 40-1210      | 6,007,891         | 6,102,675          | 5,351,035              |
| Total Revenues From Local Sources         |              | 6,007,891         | 6,102,675          | 5,351,035              |
| Budgeted Fund Balance                     | 40-303       | 0                 | 111,514            | 28,565                 |
| Total Local Repayment Of Debt             |              | 6,036,456         | 6,214,189          | 5,379,600              |
| Actual Revenues (Over)/Under Expenditures |              | -25,605           | 0                  | 0                      |
| Total Repayment Of Debt                   |              | 6,010,851         | 6,214,189          | 5,379,600              |

| Budget Category                         | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|---------|----------------|-----------------|---------------------|
| Total Revenues/Sources                  |         | 94,257,921     | 97,826,950      | 95,717,883          |
| Total Revenues/Sources Net of Transfers |         | 94,257,921     | 97,826,950      | 95,717,883          |

| Budget Category                                    | Account        | 2013-14<br>Actual | 2014-15<br>Revised | 2015-16<br>Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense:                           |                |                   |                    |                        |
| Instruction:                                       |                |                   |                    |                        |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 25,498,417        | 25,765,140         | 26,731,475             |
| Special Education - Instruction                    | 11-2XX-100-XXX | 7,045,952         | 7,591,628          | 7,947,502              |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 1,531,531         | 1,728,459          | 1,766,931              |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 657,841           | 692,809            | 715,292                |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 256,005           | 263,239            | 287,164                |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 730,714           | 910,822            | 956,501                |
| Before/After School Programs                       | 11-421-XXX-XXX | 116,106           | 126,655            | 133,000                |
| Support Services:                                  |                |                   |                    |                        |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 2,508,032         | 2,632,830          | 2,683,094              |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 42,237            | 57,500             | 69,000                 |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 599,708           | 624,533            | 649,808                |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 754,914           | 879,214            | 844,706                |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 766,824           | 1,042,590          | 866,450                |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 1,105,989         | 1,213,579          | 1,324,136              |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 2,207,247         | 2,339,472          | 2,380,223              |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 1,495,913         | 2,262,746          | 2,414,643              |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 648,333           | 616,598            | 458,801                |
| Undist. Expend.-Instr. Staff Training Serv.        | 11-000-223-XXX | 331,878           | 295,506            | 395,923                |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 1,120,010         | 1,656,711          | 1,599,281              |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 2,495,936         | 2,824,143          | 2,970,481              |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 519,007           | 517,557            | 515,755                |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 774,490           | 862,395            | 960,017                |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 7,719,001         | 7,151,142          | 7,164,168              |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 4,280,377         | 4,553,253          | 4,611,630              |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 16,381,506        | 17,617,611         | 18,048,080             |
| Total Undistributed Expenditures                   |                | 43,751,402        | 47,147,380         | 47,956,196             |
| Total General Current Expense                      |                | 79,587,968        | 84,226,132         | 86,494,061             |

| Budget Category                         | Account        | 2013-14<br>Actual | 2014-15<br>Revised | 2015-16<br>Anticipated |
|---|----------------|-------------------|--------------------|------------------------|
| Capital Expenditures:                   |                |                   |                    |                        |
| Equipment                               | 12-XXX-XXX-730 | 1,192,799         | 249,732            | 7,000                  |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 4,372,204         | 2,969,715          | 385,247                |
| Total Capital Outlay                    |                | 5,565,003         | 3,219,447          | 392,247                |
| Transfer Of Funds To Charter Schools    | 10-000-100-56X | 809,793           | 1,024,958          | 1,000,000              |
| General Fund Grand Total                |                | 85,962,764        | 88,470,537         | 87,886,308             |
| Special Grants and Entitlements:        |                |                   |                    |                        |
| Local Projects                          | 20-XXX-XXX-XXX | 122,154           | 122,377            | 60,000                 |
| Other State Projects:                   |                |                   |                    |                        |
| Nonpublic Textbooks                     | 20-XXX-XXX-XXX | 2,466             | 3,039              | 2,735                  |
| Nonpublic Auxiliary Services            | 20-XXX-XXX-XXX | 14,931            | 20,235             | 18,212                 |
| Nonpublic Handicapped Services          | 20-XXX-XXX-XXX | 4,615             | 8,509              | 7,658                  |
| Nonpublic Nursing Services              | 20-XXX-XXX-XXX | 3,804             | 5,312              | 4,781                  |
| Nonpublic Technology Initiative         | 20-XXX-XXX-XXX | 871               | 1,632              | 1,468                  |
| Other                                   | 20-XXX-XXX-XXX | 6,000             | 0                  | 0                      |
| Total Other State Projects              |                | 32,687            | 38,727             | 34,854                 |
| Total State Projects                    | 20-XXX-XXX-XXX | 32,687            | 38,727             | 34,854                 |
| Federal Projects:                       |                |                   |                    |                        |
| Title I                                 | 20-XXX-XXX-XXX | 544,190           | 1,248,201          | 892,440                |
| Title II                                | 20-XXX-XXX-XXX | 101,622           | 98,493             | 86,105                 |
| Title III                               | 20-XXX-XXX-XXX | 75,844            | 111,670            | 96,388                 |
| I.D.E.A. Part B (Handicapped)           | 20-XXX-XXX-XXX | 1,345,192         | 1,458,113          | 1,248,915              |
| Other                                   | 20-XXX-XXX-XXX | 62,617            | 64,643             | 33,273                 |
| Total Federal Projects                  | 20-XXX-XXX-XXX | 2,129,465         | 2,981,120          | 2,357,121              |
| Total Special Revenue Funds             |                | 2,284,306         | 3,142,224          | 2,451,975              |
| Repayment of Debt:                      |                |                   |                    |                        |
| Total Regular Debt Service              | 40-701-510-XXX | 6,010,851         | 6,214,189          | 5,379,600              |

| Budget Category                     | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|-------------------------------------|---------|----------------|-----------------|---------------------|
| Total Debt Service Funds            |         | 6,010,851      | 6,214,189       | 5,379,600           |
| Total Expenditures/Appropriations   |         | 94,257,921     | 97,826,950      | 95,717,883          |
| Total Expenditures Net of Transfers |         | 94,257,921     | 97,826,950      | 95,717,883          |

| Budget Category   | Audited Balance<br>6-30-2013 | Audited Balance<br>6-30-2014 | Estimated Balance<br>6-30-2015 | Estimated Balance<br>6-30-2016 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted:   |                              |                              |                                |                                |
| --General Operating Budget                                  | 1,729,052                    | 2,024,098                    | 2,024,098                      | 1,712,265                      |
| --Repayment of Debt   | 111,514                      | 28,565                       | 28,565                         | 0                              |
| Restricted for Specific Purposes- General Operating Budget: |                              |                              |                                |                                |
| --Capital Reserve   | 4,400,000                    | 2,847,899                    | 2,546,574                      | 2,154,327                      |
| --Adult Education Programs                                  | 0                            | 0                            | 0                              | 0                              |
| --Maintenance Reserve                                       | 600,000                      | 772,967                      | 494,679                        | 249,911                        |
| --Legal Reserve   | 0                            | 0                            | 0                              | 0                              |
| --Tuition Reserve   | 0                            | 0                            | 0                              | 0                              |
| --Current Expense Emergency Reserve                         | 467,000                      | 467,000                      | 467,000                        | 467,000                        |
| Repayment of Debt:  |                              |                              |                                |                                |
| --Restricted for Repayment of Debt                          | 2,960                        | 111,514                      | 111,514                        | 111,514                        |



| Per Pupil Cost Calculations                      | 2012-13<br>Actual<br>Costs | 2013-14<br>Actual<br>Costs | 2014-15<br>Original<br>Budget | 2014-15<br>Revised<br>Budget | 2015-16<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$11,353                   | \$11,813                   | \$12,628                      | \$12,489                     | \$12,594                      |
| Total Classroom Instruction                      | \$7,240                    | \$7,425                    | \$7,877                       | \$7,701                      | \$7,821                       |
| Classroom-Salaries and Benefits                  | \$7,000                    | \$7,160                    | \$7,626                       | \$7,461                      | \$7,565                       |
| Classroom-General Supplies and Textbooks         | \$169                      | \$179                      | \$144                         | \$128                        | \$152                         |
| Classroom-Purchased Services                     | \$71                       | \$85                       | \$107                         | \$113                        | \$105                         |
| Total Support Services                           | \$1,623                    | \$1,671                    | \$1,916                       | \$1,946                      | \$1,926                       |
| Support Services-Salaries and Benefits           | \$1,514                    | \$1,538                    | \$1,687                       | \$1,718                      | \$1,723                       |
| Total Administrative Costs                       | \$979                      | \$1,014                    | \$1,169                       | \$1,198                      | \$1,212                       |
| Administration Salaries and Benefits             | \$852                      | \$879                      | \$964                         | \$983                        | \$1,005                       |
| Total Operations and Maintenance of Plant        | \$1,264                    | \$1,462                    | \$1,398                       | \$1,369                      | \$1,347                       |
| Operations and Maintenance-Salaries and Benefits | \$777                      | \$847                      | \$858                         | \$834                        | \$831                         |
| Board Contribution to Food Services              | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs                      | \$204                      | \$200                      | \$230                         | \$234                        | \$242                         |
| Total Equipment Costs                            | \$62                       | \$194                      | \$16                          | \$40                         | \$1                           |
| Legal Costs                                      | \$30                       | \$27                       | \$31                          | \$31                         | \$28                          |
| Employee Benefits as a percentage of salaries*   | 33.92%                     | 32.83%                     | 34.29%                        | 33.71%                       | 33.32%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type            | Shared Service Category Description   | Amount Saved (Optional) |
|---|---|-------------------------|
| Food Services                           | Perishable goods, produce, and food procurement with North Brunswick Township                             | 0                       |
| Transportation Services, including Fuel | Transportation and Fuel agreement with North Brunswick Township   | 0                       |
| Transportation Services, including Fuel | Transportation agreement wiht Franklin board of education   | 0                       |
| Transportation Services, including Fuel | Regular and special needs student transportation agreement with Middlesex Regional Ed Services Commission | 0                       |
| Transportation Services, including Fuel | Transportation agreement wiht Milltownboard of education  | 0                       |
| Transportation Services, including Fuel | Transportation agreement wiht South Brunswick board of education  | 0                       |
| Purchasing                              | Middlesex Regional Ed Services Commission   | 0                       |
| Purchasing                              | Ed Data   | 0                       |
| Municipal/Public Works                  | Maintenance Services With North Brunswick Township  | 0                       |
| Municipal/Public Works                  | School facilities useage aggreemnt with North Brunswick Township  | 0                       |
| Municipal/Public Works                  | Township Park and Field Use with North Brunswick Township   | 0                       |

|  |               |
|--|---------------|
|  |               |
| A. Estimated 15-16 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 74,574,523    |
| (B) Estimated Net Taxable Valuation (as of 10/01/14)                   | 2,452,150,931 |
| (C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100           | 3.0412        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 79,925,558    |
| (E) Estimated Net Taxable Valuation (as of 10/01/14)                   | 2,452,150,931 |
| (F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100                  | 3.2594        |
| -----  |               |
| B. Estimated 15-16 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 74,574,523    |
| (H) Estimated Equalized Valuation (as of 10/01/14)                     | 4,440,038,688 |
| (I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.6796        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 79,925,558    |
| (K) Estimated Equalized Valuation (as of 10/01/14)                     | 4,440,038,688 |
| (L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100        | 1.8001        |
| -----  |               |

NAME=Dr. Brian Zychowski

| CATEGORY  | MEASURE        |
|---|----------------|
| Job Title   | Superintendent |
| Job Title II  |                |
| Base Annual Salary Amount   | \$210,362      |
| Full-Time Equivalent (FTE)  | 1.0            |
| Shared with Another District?   | N              |
| Shared County   |                |
| Shared District   |                |
| Job Title Other District  |                |
| Member of Collective Bargaining Unit (CBU)?   | N              |
| Beginning Date of Contract  | 07/01/15       |
| End Date of Contract  | 06/30/18       |
| Contracted Number of Annual Work Days   | 260            |
| Contracted Number of Annual Vacation Days   | 25             |
| Contracted Number of Annual Sick Days   | 15             |
| Contracted Number of Annual Personal Days   | 3              |
| Contracted Number of Annual Consulting Days   | 0              |
| Number of Other Contracted Non-Working Days   | 0              |
| Description of Other Contracted Non-Working Days  |                |
| Total Allowances Amount   | \$0            |
| Total Bonuses Amount  | \$0            |
| Total Stipends Amount   | \$0            |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
| Total Contractual Post-Employment Benefit Amount  | \$0            |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | N/A            |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | N/A            |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A            |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                |

NAME=Dr. Brian Zychowski

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | N/A     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=John Petella

| CATEGORY                                    | MEASURE                  |
|---|--------------------------|
| Job Title                                   | Assistant Superintendent |
| Job Title II                                |                          |
| Base Annual Salary Amount                   | \$141,000                |
| Full-Time Equivalent (FTE)                  | 1.0                      |
| Shared with Another District?               | N                        |
| Shared County                               |                          |
| Shared District                             |                          |
| Job Title Other District                    |                          |
| Member of Collective Bargaining Unit (CBU)? | N                        |
| Beginning Date of Contract                  | 07/01/15                 |
| End Date of Contract                        | 06/30/16                 |
| Contracted Number of Annual Work Days       | 260                      |
| Contracted Number of Annual Vacation Days   | 24                       |
| Contracted Number of Annual Sick Days       | 13                       |
| Contracted Number of Annual Personal Days   | 3                        |
| Contracted Number of Annual Consulting Days | 0                        |
| Number of Other Contracted Non-Working Days | 0                        |

NAME=John Petella

| CATEGORY  | MEASURE |
|---|---------|
| Description of Other Contracted Non-Working Days  |         |
| Total Allowances Amount   | \$0     |
| Total Bonuses Amount  | \$0     |
| Total Stipends Amount   | \$0     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0     |
| Total Contractual Post-Employment Benefit Amount  | \$0     |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | N/A     |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | N/A     |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |         |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |         |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |         |
| Total Other/In-Kind Remuneration Amount   | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |         |
| Additional Comment 1  |         |
| Additional Comment 2  |         |
| Additional Comment 3  |         |

NAME=Lorraine Knox

| CATEGORY                   | MEASURE                                 |
|----------------------------|---|
| Job Title                  | Coordinator/Director/Manager/Supervisor |
| Job Title II               | buildings and grounds                   |
| Base Annual Salary Amount  | \$81,412                                |
| Full-Time Equivalent (FTE) | 1.0                                     |

NAME=Lorraine Knox

| CATEGORY  | MEASURE  |
|---|----------|
| Shared with Another District?   | N        |
| Shared County   |          |
| Shared District   |          |
| Job Title Other District  |          |
| Member of Collective Bargaining Unit (CBU)?   | N        |
| Beginning Date of Contract  | 07/01/15 |
| End Date of Contract  | 06/30/16 |
| Contracted Number of Annual Work Days   | 260      |
| Contracted Number of Annual Vacation Days   | 25       |
| Contracted Number of Annual Sick Days   | 13       |
| Contracted Number of Annual Personal Days   | 3        |
| Contracted Number of Annual Consulting Days   | 0        |
| Number of Other Contracted Non-Working Days   | 0        |
| Description of Other Contracted Non-Working Days  |          |
| Total Allowances Amount   | \$0      |
| Total Bonuses Amount  | \$0      |
| Total Stipends Amount   | \$0      |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0      |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0      |
| Total Contractual Post-Employment Benefit Amount  | \$0      |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | N/A      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | N/A      |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A      |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |          |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |          |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |          |
| Total Other/In-Kind Remuneration Amount   | \$0      |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |          |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |          |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |          |

NAME=Lorraine Knox

| CATEGORY  | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 |         |
| Additional Comment 1  |         |
| Additional Comment 2  |         |
| Additional Comment 3  |         |

NAME=Martin Schneider

| CATEGORY   | MEASURE                                 |
|--|---|
| Job Title  | Coordinator/Director/Manager/Supervisor |
| Job Title II                                     | information and technolgy               |
| Base Annual Salary Amount                        | \$99,084                                |
| Full-Time Equivalent (FTE)                       | 1.0                                     |
| Shared with Another District?                    | N                                       |
| Shared County                                    |   |
| Shared District                                  |   |
| Job Title Other District                         |   |
| Member of Collective Bargaining Unit (CBU)?      | N                                       |
| Beginning Date of Contract                       | 07/01/15                                |
| End Date of Contract                             | 06/30/16                                |
| Contracted Number of Annual Work Days            | 260                                     |
| Contracted Number of Annual Vacation Days        | 22                                      |
| Contracted Number of Annual Sick Days            | 13                                      |
| Contracted Number of Annual Personal Days        | 3                                       |
| Contracted Number of Annual Consulting Days      | 0                                       |
| Number of Other Contracted Non-Working Days      | 0                                       |
| Description of Other Contracted Non-Working Days |   |
| Total Allowances Amount                          | \$0                                     |
| Total Bonuses Amount                             | \$0                                     |
| Total Stipends Amount                            | \$0                                     |



NAME=Martin Schneider

| CATEGORY  | MEASURE |
|---|---------|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0     |
| Total Contractual Post-Employment Benefit Amount  | \$0     |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | N/A     |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | N/A     |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |         |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |         |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |         |
| Total Other/In-Kind Remuneration Amount   | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |         |
| Additional Comment 1  |         |
| Additional Comment 2  |         |
| Additional Comment 3  |         |

NAME=Raymond Kuehner

| CATEGORY                      | MEASURE                                 |
|-------------------------------|---|
| Job Title                     | Coordinator/Director/Manager/Supervisor |
| Job Title II                  | transportation                          |
| Base Annual Salary Amount     | \$96,055                                |
| Full-Time Equivalent (FTE)    | 1.0                                     |
| Shared with Another District? | N                                       |
| Shared County                 |   |
| Shared District               |   |
| Job Title Other District      |   |

NAME=Raymond Kuehner

| CATEGORY   | MEASURE  |
|--|----------|
| Member of Collective Bargaining Unit (CBU)?      | N        |
| Beginning Date of Contract                       | 07/01/15 |
| End Date of Contract                             | 06/30/16 |
| Contracted Number of Annual Work Days            | 260      |
| Contracted Number of Annual Vacation Days        | 22       |
| Contracted Number of Annual Sick Days            | 13       |
| Contracted Number of Annual Personal Days        | 3        |
| Contracted Number of Annual Consulting Days      | 0        |
| Number of Other Contracted Non-Working Days      | 0        |
| Description of Other Contracted Non-Working Days |          |

NAME=Robin Finn

| CATEGORY                                    | MEASURE                                 |
|---|---|
| Job Title                                   | Coordinator/Director/Manager/Supervisor |
| Job Title II                                | human resources                         |
| Base Annual Salary Amount                   | \$86,000                                |
| Full-Time Equivalent (FTE)                  | 1.0                                     |
| Shared with Another District?               | N                                       |
| Shared County                               |   |
| Shared District                             |   |
| Job Title Other District                    |   |
| Member of Collective Bargaining Unit (CBU)? | N                                       |
| Beginning Date of Contract                  | 07/01/15                                |
| End Date of Contract                        | 06/30/16                                |
| Contracted Number of Annual Work Days       | 260                                     |
| Contracted Number of Annual Vacation Days   | 24                                      |
| Contracted Number of Annual Sick Days       | 13                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days | 0                                       |
| Number of Other Contracted Non-Working Days | 0                                       |

NAME=Robin Finn

| CATEGORY  | MEASURE |
|---|---------|
| Description of Other Contracted Non-Working Days  |         |
| Total Allowances Amount   | \$0     |
| Total Bonuses Amount  | \$0     |
| Total Stipends Amount   | \$0     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0     |
| Total Contractual Post-Employment Benefit Amount  | \$0     |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | N/A     |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | N/A     |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |         |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |         |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |         |
| Total Other/In-Kind Remuneration Amount   | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |         |
| Additional Comment 1  |         |
| Additional Comment 2  |         |
| Additional Comment 3  |         |

NAME=Susan Irons

| CATEGORY                   | MEASURE                |
|----------------------------|------------------------|
| Job Title                  | Business Administrator |
| Job Title II               |                        |
| Base Annual Salary Amount  | \$154,778              |
| Full-Time Equivalent (FTE) | 1.0                    |

NAME=Susan Irons

| CATEGORY  | MEASURE  |
|---|----------|
| Shared with Another District?   | N        |
| Shared County   |          |
| Shared District   |          |
| Job Title Other District  |          |
| Member of Collective Bargaining Unit (CBU)?   | N        |
| Beginning Date of Contract  | 07/01/15 |
| End Date of Contract  | 06/30/16 |
| Contracted Number of Annual Work Days   | 260      |
| Contracted Number of Annual Vacation Days   | 24       |
| Contracted Number of Annual Sick Days   | 13       |
| Contracted Number of Annual Personal Days   | 3        |
| Contracted Number of Annual Consulting Days   | 0        |
| Number of Other Contracted Non-Working Days   | 0        |
| Description of Other Contracted Non-Working Days  |          |
| Total Allowances Amount   | \$0      |
| Total Bonuses Amount  | \$0      |
| Total Stipends Amount   | \$0      |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0      |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0      |
| Total Contractual Post-Employment Benefit Amount  | \$0      |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | N/A      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | N/A      |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A      |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |          |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |          |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |          |
| Total Other/In-Kind Remuneration Amount   | \$0      |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |          |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |          |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |          |

NAME=Susan Irons

| CATEGORY  | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 |         |
| Additional Comment 1  |         |
| Additional Comment 2  |         |
| Additional Comment 3  |         |

NAME=William O'Connor

| CATEGORY   | MEASURE                                 |
|--|---|
| Job Title  | Coordinator/Director/Manager/Supervisor |
| Job Title II                                     | buildings and grounds                   |
| Base Annual Salary Amount                        | \$121,515                               |
| Full-Time Equivalent (FTE)                       | 1.0                                     |
| Shared with Another District?                    | N                                       |
| Shared County                                    |   |
| Shared District                                  |   |
| Job Title Other District                         |   |
| Member of Collective Bargaining Unit (CBU)?      | N                                       |
| Beginning Date of Contract                       | 07/01/15                                |
| End Date of Contract                             | 06/30/16                                |
| Contracted Number of Annual Work Days            | 260                                     |
| Contracted Number of Annual Vacation Days        | 25                                      |
| Contracted Number of Annual Sick Days            | 13                                      |
| Contracted Number of Annual Personal Days        | 3                                       |
| Contracted Number of Annual Consulting Days      | 0                                       |
| Number of Other Contracted Non-Working Days      | 0                                       |
| Description of Other Contracted Non-Working Days |   |
| Total Allowances Amount                          | \$0                                     |
| Total Bonuses Amount                             | \$0                                     |
| Total Stipends Amount                            | \$0                                     |

NAME=William O'Connor

| CATEGORY  | MEASURE |
|---|---------|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0     |
| Total Contractual Post-Employment Benefit Amount  | \$0     |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | N/A     |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | N/A     |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |         |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |         |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |         |
| Total Other/In-Kind Remuneration Amount   | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |         |
| Additional Comment 1  |         |
| Additional Comment 2  |         |
| Additional Comment 3  |         |