

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	5,519.0	5,539.0	5,559.0
On Roll Special Ed Full-Time	707.0	694.0	696.0
On Roll Special Ed Shared-Time	1.0	2.0	2.0
On Roll Subtotal	6,227.0	6,235.0	6,257.0
In Private School Placements	23.0	22.0	22.0
Sent to Other Districts Regular	2.0	2.0	2.0
Sent to Other Districts Special Ed	30.0	27.0	27.0
Received	2.0	80.0	80.0
In State Facilities	2.0	3.0	3.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	76,515,723	78,416,037	80,254,358
Transportation Fees From Other LEAs	10-1420-1440	114,161	110,000	110,000
Unrestricted Miscellaneous Revenues	10-1XXX	454,061	113,000	248,500
Interest Earned On Capital Reserve Funds	10-1XXX	12,757	0	0
Subtotal - Revenues From Local Sources		77,096,702	78,639,037	80,612,858
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	494,496	494,496	1,743,407
Extraordinary Aid	10-3131	2,000,640	840,000	1,000,000
Categorical Special Education Aid	10-3132	3,679,455	3,679,455	3,679,455
Equalization Aid	10-3176	6,617,008	9,375,706	9,375,706
Categorical Security Aid	10-3177	553,681	553,681	553,681
Under Adequacy Aid	10-3180	329,331	329,331	0
Parcc Readiness Aid	10-3181	63,190	63,190	0
Per Pupil Growth Aid	10-3182	63,190	63,190	0
Professional Learning Community Aid	10-3183	62,140	62,140	0
Other State Aids	10-3XXX	64,334	0	0
Subtotal - Revenues From State Sources		13,927,465	15,461,189	16,352,249
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	177,331	96,251	102,473
Subtotal - Revenues From Federal Sources		177,331	96,251	102,473
Budgeted Fund Balance - Operating Budget	10-303	0	0	20,000
Withdrawal From Cap Res-For Local Share	10-307	2,201,117	2,084,945	1,563,945
Withdrawal From Maint. Reserve	10-310	405,732	605,732	600,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	250,000	0
Withdrawal From Emergency Rsv For Excess	10-312	217,000	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Financing Sources	10-5XXX	340	0	0
Adjustment For Prior Year Encumbrances		0	71,608	0
Actual Revenues (Over)/Under Expenditures		-756,895	0	0
Total Operating Budget		93,268,792	97,208,762	99,251,525
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	106,083	37,000	37,000
Total Revenues From Local Sources	20-1XXX	106,083	37,000	37,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	29,647	45,363	56,715
Total Revenues From State Sources		29,647	45,363	56,715
Revenues from Federal Sources:				
Title I	20-4411-4416	869,741	806,991	912,570
Title II	20-4451-4455	67,949	87,970	157,959
Title III	20-4491-4494	98,527	102,209	91,988
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,505,701	1,367,993	1,258,873
Other	20-4XXX	33,226	31,243	31,492
Total Revenues From Federal Sources		2,575,144	2,396,406	2,452,882
Total Grants And Entitlements		2,710,874	2,478,769	2,546,597
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,331,602	5,366,247	6,189,010
Total Revenues From Local Sources		5,331,602	5,366,247	6,189,010
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	10,353	194,898

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Debt Service Reserve	40-313	0	0	1,325,000
Total Local Repayment Of Debt		5,331,602	5,376,600	7,708,908
Actual Revenues (Over)/Under Expenditures		37,498	0	0
Total Repayment Of Debt		5,369,100	5,376,600	7,708,908
Total Revenues/Sources		101,348,766	105,064,131	109,507,030
Total Revenues/Sources Net of Transfers		101,348,766	105,064,131	109,507,030

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	25,699,997	26,512,143	27,753,045
Special Education - Instruction	11-2XX-100-XXX	8,689,531	8,963,498	9,108,884
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,936,656	2,560,218	2,598,647
Bilingual Education - Instruction	11-240-100-XXX	846,363	959,423	1,069,579
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	306,436	355,147	353,464
School-Sponsored Athletics - Instruction	11-402-100-XXX	879,649	981,204	991,092
Before/After School Programs	11-421-XXX-XXX	115,835	135,750	135,750
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,431,882	2,339,685	2,452,049
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	63,359	53,000	53,000
Undist. Expenditures - Health Services	11-000-213-XXX	673,786	726,685	770,812
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	929,950	899,713	941,474
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	819,382	1,170,615	1,362,736
Undist. Expenditures - Guidance	11-000-218-XXX	1,371,083	1,356,295	1,355,790
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,686,277	2,809,968	2,769,640
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,204,467	2,454,842	2,612,547
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	509,106	532,244	553,815
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	189,881	271,170	221,070
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,665,185	1,996,884	1,740,720
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,929,953	3,436,536	3,047,061
Undist. Expend. - Central Services	11-000-251-XXX	573,599	548,365	610,612
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	968,997	1,243,427	1,006,585
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,216,656	7,269,993	7,411,071
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,124,852	5,235,038	5,167,265
Personal Services - Employee Benefits	11-XXX-XXX-2XX	19,247,065	19,511,974	20,600,872
Total Undistributed Expenditures		49,605,480	51,856,434	52,677,119
Increase In Maintenance Reserve	10-606	511,732	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Increase In Current Expense Emergency Reserve	10-607	250,000	0	0
Total General Current Expense		88,841,679	92,323,817	94,687,580
Capital Expenditures:				
Equipment	12-XXX-XXX-730	491,900	7,793	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,293,266	3,077,152	1,563,945
Increase In Capital Reserve	10-604	898,005	0	0
Interest Deposit To Capital Reserve	10-604	12,757	0	0
Total Capital Outlay		2,695,928	3,084,945	1,563,945
Transfer Of Funds To Charter Schools	10-000-100-56X	1,731,185	1,800,000	3,000,000
General Fund Grand Total		93,268,792	97,208,762	99,251,525
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	106,083	37,000	37,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,379	5,397	2,410
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	9,770	20,135	26,198
Nonpublic Handicapped Services	20-XXX-XXX-XXX	11,286	10,911	18,739
Nonpublic Nursing Services	20-XXX-XXX-XXX	3,678	5,760	4,365
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,064	1,560	1,628
Nonpublic Security Aid	20-XXX-XXX-XXX	1,470	1,600	3,375
Total Other State Projects		29,647	45,363	56,715
Total State Projects	20-XXX-XXX-XXX	29,647	45,363	56,715
Federal Projects:				
Title I	20-XXX-XXX-XXX	869,741	806,991	912,570
Title II	20-XXX-XXX-XXX	67,949	87,970	157,959
Title III	20-XXX-XXX-XXX	98,527	102,209	91,988
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,505,701	1,367,993	1,258,873
Other	20-XXX-XXX-XXX	33,226	31,243	31,492
Total Federal Projects	20-XXX-XXX-XXX	2,575,144	2,396,406	2,452,882

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Special Revenue Funds		2,710,874	2,478,769	2,546,597
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,369,100	5,376,600	7,708,908
Total Debt Service Funds		5,369,100	5,376,600	7,708,908
Total Expenditures/Appropriations		101,348,766	105,064,131	109,507,030
Total Expenditures Net of Transfers		101,348,766	105,064,131	109,507,030

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,914,359	2,831,926	1,962,743	1,942,743
Unrestricted	Repayment of Debt	37,498	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,602,959	4,312,604	2,227,659	663,714
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,500,000	1,605,732	1,000,000	400,000
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	217,000	250,000	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	1,325,000	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,647	\$13,301	\$13,565	\$14,153	\$14,488
Total Classroom Instruction	\$7,845	\$8,263	\$8,345	\$8,657	\$9,012
Classroom-Salaries and Benefits	\$7,595	\$8,006	\$8,104	\$8,344	\$8,707
Classroom-General Supplies and Textbooks	\$149	\$125	\$139	\$153	\$150
Classroom-Purchased Services	\$101	\$132	\$103	\$160	\$155
Total Support Services	\$1,928	\$2,034	\$2,115	\$2,220	\$2,298
Support Services-Salaries and Benefits	\$1,766	\$1,803	\$1,880	\$1,984	\$2,046
Total Administrative Costs	\$1,234	\$1,273	\$1,335	\$1,505	\$1,351
Administration Salaries and Benefits	\$1,006	\$1,063	\$1,106	\$1,186	\$1,113
Total Operations and Maintenance of Plant	\$1,368	\$1,435	\$1,453	\$1,459	\$1,494
Operations and Maintenance-Salaries and Benefits	\$849	\$920	\$969	\$963	\$1,012
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$219	\$243	\$271	\$275	\$276
Total Equipment Costs	\$33	\$81	\$0	\$1	\$0
Legal Costs	\$31	\$28	\$25	\$23	\$26
Employee Benefits as a percentage of salaries*	33.79%	35.42%	34.68%	34.08%	34.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Service Agreement with the township of North Brunswick. We provide maintenance services around their municipal complex in exchange for capital work done on our behalf	0
Purchasing	Competitive purchasing through Ed Data, THE ESCNJ and Hunterton Co-Op	0

ID=No Brunswick Twp

Category	Amount
(A) General Fund School Levy	80,254,358
(D) Total School Levy	86,443,368
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,462,631,767
(H) Estimated Equalized Valuation (as of 10/01/17)	4,509,484,150
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.2589
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.5102
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7797
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9169

Name=Alex Benanti

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$90,640
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,966
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Alex Benanti

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Amy Rumbo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Assessments Director
Base Annual Salary Amount	\$119,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Amy Rumbo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christopher Harry

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services Director
Base Annual Salary Amount	\$142,958
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christopher Harry

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ciro Boccio

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Plant Manager
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	19
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$148
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ciro Boccio

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Brian Falkowski

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	150
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Brian Falkowski

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Brian Zychowksi

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,156
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	3
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Brian Zychowksi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janet Ciarrocca

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Director
Base Annual Salary Amount	\$147,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Janet Ciarrocca

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Petela

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$157,812
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	3
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,667
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Petela

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Martin Schneider

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Supervisor
Base Annual Salary Amount	\$114,284
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,666
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Martin Schneider

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matteo Brigandi

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Plant Manager
Base Annual Salary Amount	\$82,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Matteo Brigandi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Paul Carroll

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance Manager
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,966
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Paul Carroll

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Raymond Kuehner

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$106,527
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Raymond Kuhner

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William O'Connor

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds Sup
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	150
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=William O'Connor

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported